

ALAMEDA COUNTY TRANSPORTATION EXPENDITURE PLAN 2012-2042

Final Draft

January 2012



Mode	Investment Category	Project/Program	\$ Amount	% of Total Funds
Transit & Specialized Transit (48%)	Mass Transit: Operations, Maintenance, and Safety Program	AC Transit	\$1,455.15	18.8%
		ACE	\$77.40	1.0%
		BART Maintenance	\$38.70	0.5%
		WETA	\$38.70	0.5%
		LAVTA	\$38.70	0.5%
		Union City Transit	\$19.35	0.25%
	Innovative grant funds, including potential youth transit pass program	\$174.63	2.24%	
	Transit Program for Students and Youth	3-year Access to School Program	\$15.00	0.19%
		Sub-total	\$1,857.64	24%
	Specialized Transit For Seniors and Persons with Disabilities	City-based and Locally Mandated	\$232.20	3.0%
		East Bay Paratransit - AC Transit	\$348.31	4.5%
		East Bay Paratransit - BART	\$116.10	1.5%
		Coordination and Gap Grants	\$77.40	1.0%
		Sub-total	\$774.02	10%
	Bus Transit Efficiency and Priority	Grand Macarthur BRT	\$6.0	14%
		City of Alameda to Fruitvale BART Rapid Bus	\$9.0	
		AC Transit East Bay Bus Rapid Transit Projects in Alameda County	\$10.0	
		College/Broadway Corridor: Transit Priority	\$10.0	
		Sub-total	\$35.0	
	BART System Modernization and Capacity Enhancements	Irvington BART Station	\$120.0	14%
		Bay Fair BART/BART METRO Capacity Enhancement	\$100.0	
		BART Station Modernization and Capacity Improvements	\$90.0	
		BART to Livermore	\$400.0	
		Sub-total	\$710.0	
	Regional Rail Enhancements and High Speed Rail Connections	Dumbarton Rail Corridor	\$120.0	14%
		Union City Passenger Rail Station	\$75.0	
		Freight Railroad Corridor Right of Way Preservation and Track Improvements	\$110.0	
Broadway Corridor Transit		\$10.0		
Capitol Corridor Service Expansion		\$40.0		
Sub-total	\$355.0			
TOTAL		\$3,731.66	48%	

Notes: Priority implementation of specific investments and amounts for capital projects will be determined as part of the Capital Improvement Program developed through a public process and adopted by the Alameda CTC every two years and will include geographic equity provisions.

BART Maintenance funds will require an equal amount of matching funds and must be spent in Alameda County.

All recipients of sales tax funds will be required to enter into agreements which will include performance and accountability measures.

Appendix A: Full List of TEP Investments by Mode

Mode	Investment Category	Project/Program	\$ Amount	% of Total Funds	
Local Streets & Roads (30%)	Major Commute Corridors, Local Bridge Seismic Safety	North County Example Projects		10%	
		Solano Avenue Pavement resurfacing and beautification; San Pablo Avenue Improvements; Oakland Army Base Transportation Infrastructure Improvements; SR 13 Ashby Corridor; Marin Avenue Local Road Safety; Gilman Railroad Crossing; Park Street, High Street, and Fruitvale Bridge Replacement; Powell Street Bridge Widening at Christie; East 14th Street			
		Central County Example Projects			
		Crow Canyon Road Safety; San Leandro LS&R*; Lewelling Blvd/Hesperian Blvd.; Tennyson Road Grade Separation			
		South County Example Projects			
		East-West Connector in North Fremont and Union City; I-680/880 Cross Connectors; Widen Fremont Boulevard from I-880 to Grimmer Blvd.; Upgrade Relinquished Route 84 in Fremont; Thornton Ave widening; Newark LS&R			
		East County Example Projects			
		Greenville Road widening; El Charro road construction; Dougherty Road Widening; Dublin Boulevard widening; Bernal Bridge Construction			
		Sub-total			\$639.0
		Countywide Freight Corridors			
	Outer Harbor Intermodal Terminal				
	7th Street Grade Separation and Roadway Improvement				
	Truck Routes serving the Port of Oakland				
Sub-total	\$161.0				
Direct Allocation to Cities and County	Local streets and roads program	\$1,548.03	20%		
TOTAL		\$2,348.03	30%		

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*This includes \$30 million for San Leandro local streets and roads improvements

Mode	Investment Category	Project/Program	\$ Amount	% of Total Funds
Highway Efficiency & Freight (9%)	I-80 Improvements	I-80 Gilman Street Interchange improvements	\$24.0	8%
		I-80 Ashby Interchange improvements	\$52.0	
		Sub-total	\$76.0	
	I-84 Improvements	SR-84/I-680 Interchange and SR-84 Widening	\$122.0	
		SR-84 Expressway Widening (Pigeon Pass to Jack London)	\$10.00	
		Sub-total	\$132.0	
	I-580 Improvements	I-580/I-680 Interchange improvements	\$20.0	
		I-580 Local Interchange Improvement Program: Central County I-580 spot intersection improvements; Interchange improvements - Greenville, Vasco, Isabel Avenue (Phase 2)	\$28.0	
		Sub-total	\$48.0	
	I-680 Improvements	I-680 HOT/HOV Lane from Route 84 to Alcosta	\$60.0	
		Sub-total	\$60.0	
	I-880 Improvements	I-880 NB HOV/HOT Extension from A St. to Hegenberger	\$20.0	
		I-880 Broadway Jackson Interchange and circulation improvements	\$75.0	
		Whipple Road / Industrial Parkway Southwest Interchange improvements	\$60.0	
		I-880 Industrial Parkway Interchange improvements	\$44.0	
		I-880 Local Access and Safety improvements: Interchange improvements - Winton Avenue; 23rd/29th St. Oakland; 42nd Street/High Street; Route 262 (Mission) improvements and grade separation; Oak Street Interchange	\$85.0	
		Sub-total	\$284.0	
Highway Capital Projects	Sub-total	\$600.0		
Freight & Economic Development	Freight and economic development program	\$77.40	1%	
TOTAL		\$677.40	9%	

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Appendix A: Full List of TEP Investments by Mode

Mode	Investment Category	Project/Program	\$ Amount	% of Total Funds
Bicycle and Pedestrian (8%)	Bicycle and Pedestrian Infrastructure & Safety	Gap Closure on Three Major Trails: Iron Horse, Bay Trail, and East Bay Greenway/UPRR Corridor	\$264.0	3%
		Bike and Pedestrian direct allocation to Cities and County	\$232.20	3%
		Bike and Pedestrian grant program for regional projects and trail maintenance	\$154.80	2%
	TOTAL		\$651.0	8%
Sustainable Land Use & Transportation (4%)	Priority Development Area (PDA) / Transit-oriented Development (TOD) Infrastructure Investments	North County Example Projects*		4%
		Coliseum/Oakland Airport BART; West Oakland PDA/TOD Transit Enhancements; MacArthur BART PDA/TOD Transit Enhancements; Eastmont Transit Center PDA Transit Enhancements; Lake Merritt Specific Plan Implementation; Broadway Valdez Specific Plan transit access; 19th St TOD; Ashby BART TOD and Station Capacity Expansion; Downtown Berkeley Transit Center and BART Plaza and Transit Area Improvements		
		Central County Example Projects		
		Downtown San Leandro TOD; Bay Fair BART Transit Village; San Leandro City Streetscape; South Hayward BART Station Area		
		South County Example Projects		
		BART Warm Springs West Side Access Improvements; Fremont Boulevard Streetscape; Union City Intermodal Infrastructure Improvements; Dumbarton TOD Infrastructure Improvements		
		East County Example Projects		
		West Dublin TOD, Downtown Dublin TOD, and East Dublin / Pleasanton TOD		
Sub-total		\$300.00		
TOTAL		\$300.00	4%	
Technology (1%)	Technology, Innovation, and Development	Technology, Innovation, and Development program	\$77.40	1%
TOTAL NEW NET FUNDING (2013-42)			\$7,786	

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* Preliminary allocation of North County Funds subject to change by the Alameda CTC Board of Directors: Coliseum BART Area (\$40 M), Broadway Valdez (\$20 M), Lake Merritt (\$20 M), West Oakland (\$20 M), Eastmont Mall (\$20 M), 19th Street (\$20 M), MacArthur (\$20 M), Ashby (\$18.5 M), Berkeley Downtown (\$20 M).